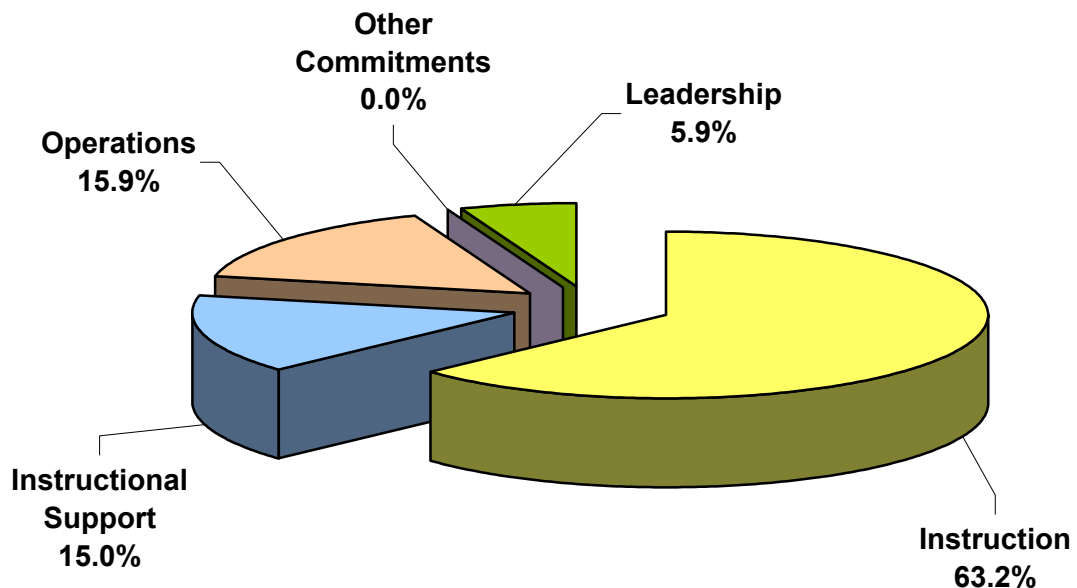
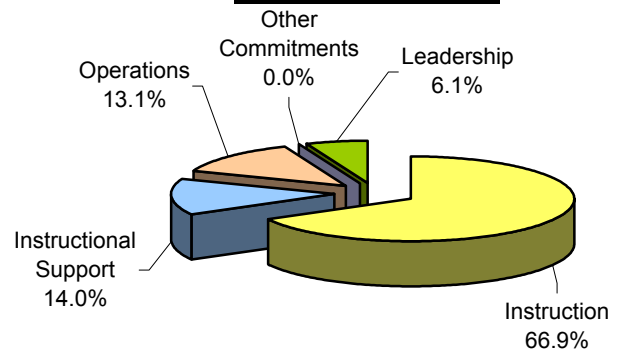


Johnston Public Schools

#11 High Schools Expenditures By Five Functions

%-To-Total High Schools
July 2002 - June 2003

July 2001 - June 2002
(Previous Year)



High School Enrollment (ADM): 851	Amount	\$ Per Pupil	%-To-Total High Schools
Instruction	\$5,669,180	\$6,662	63.2%
Instructional Support	\$1,350,123	\$1,587	15.0%
Operations	\$1,427,044	\$1,677	15.9%
Other Commitments	\$0	\$0	0.0%
Leadership	\$529,281	\$622	5.9%
Total High Schools	\$8,975,628	\$10,547	100.0%
Total District & %-High Schools-To-District	\$39,527,736	\$11,982	22.7%